

MUNICIPIO DE AMIXTLÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2023
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	37,601,050.00	58,500.00	37,659,550.00	27,462,134.31	26,804,929.30	10,197,415.69
3.1 SECTOR PUBLICO NO FINANCIERO	37,601,050.00	58,500.00	37,659,550.00	27,462,134.31	26,804,929.30	10,197,415.69
3.1.1 GOBIERNO GENERAL MUNICIPAL	37,601,050.00	58,500.00	37,659,550.00	27,462,134.31	26,804,929.30	10,197,415.69
3.1.1.1 GOBIERNO MUNICIPAL	37,601,050.00	58,500.00	37,659,550.00	27,462,134.31	26,804,929.30	10,197,415.69
3.1.1.1.1 ORGANISMO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	37,601,050.00	58,500.00	37,659,550.00	27,462,134.31	26,804,929.30	10,197,415.69
3.1.1.1.1.14 AMIXTLÁN PUEBLA	0.00	0.00	0.00	0.00	0.00	0.00
000 RAMO GENERAL	1,150,000.00	-161,775.50	988,224.50	480,709.96	480,500.96	507,514.54
001 PRESIDENCIA MUNICIPAL	11,829,029.36	605,679.47	12,434,708.83	11,767,007.09	11,287,772.88	667,701.74
002 TESORERIA MUNICIPAL	19,222,889.71	-10,096.00	19,212,793.71	9,843,237.24	9,673,237.24	9,369,556.47
003 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
004 PROTECCION CIVIL	2,378,290.93	-228,524.59	2,149,766.34	1,575,742.04	1,573,241.87	574,024.30
005 SEGURIDAD PUBLICA	150,000.00	0.00	150,000.00	155,731.05	155,731.05	-5,731.05
006 REGIDURIAS	2,059,550.00	-230,000.00	1,839,550.00	2,332,339.25	2,328,677.75	-492,789.25
007 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
008 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
009 SECRETARIA GENERAL	483,500.00	50,000.00	533,500.00	1,094,894.34	1,094,894.34	-561,394.34
010 JUNTAS AUXILIARES	317,790.00	33,216.62	351,006.62	212,473.34	210,873.21	138,533.28
011 DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	37,601,050.00	58,500.00	37,659,550.00	27,462,134.31	26,804,929.30	10,197,415.69

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



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C. PERFECTO BAZAN GALINDO
 PRESIDENTE MUNICIPAL

JD

C. JOSE HERNANDEZ PELAGIO
 TESORERO MUNICIPAL



TESORERIA MUNICIPAL AMIXTLÁN PUEBLA 2021 - 2024

AS

C. ABELINO SALVADOR SANDOVAL
 SECRETARIO GENERAL



PRESIDENCIA MUNICIPAL AMIXTLÁN PUEBLA. 2021 - 2024